



# Revenue Interim Committee

## 67th Montana Legislature

### SENATE MEMBERS

JILL COHENOUR -- Chair  
GREG HERTZ  
BRIAN HOVEN  
MIKE LANG  
EDIE MCCLAFFERTY  
SHANNON O'BRIEN

### HOUSE MEMBERS

BECKY BEARD – Vice Chair  
ALICE BUCKLEY  
CONNIE KEOGH  
MARK THANE  
JEREMY TREBAS  
TOM WELCH

### COMMITTEE STAFF

MEGAN MOORE, Lead Staff  
JARET COLES, Staff Attorney  
KATYA GROVER, Secretary

## AGENDA

Thursday, November 17, 2022\*\*

Room 405 and Zoom

*Agenda times are approximate. Some items may take more or less time than is indicated.*

- 1:00 1. **Call to Order – Roll call** – Sen. Jill Cohenour, Presiding Officer
- 1:05 2. **Agency Monitoring: Department of Revenue**
- a. Required report on tax rates for upcoming property reappraisal cycle that will result in taxable value neutrality for each property class – Brittany Mari, DOR
  - b. Public comment\*
  - c. Committee action (if any)
- 1:45 3. **Agency Monitoring: Administrative Rule Review**
- a. Administrative rule review – Jaret Coles, staff attorney
  - b. Public comment\*
- 2:00 4. **Revenue Estimating and Monitoring**
- a. Statutory duty related to revenue estimate – Megan Moore, committee staff
  - b. Introduction of revenue estimates and significance to budget process
    - i. Amy Carlson, Director, Legislative Fiscal Division
    - ii. Ryan Osmundson, Director, Office of Budget and Program Planning
  - c. Overview of significant assumptions – LFD and OBPP
  - d. Comparison of revenue estimates – LFD and OBPP
  - e. Public comment\*
- 3:30 Break
- 4:00 5. **Revenue Estimating and Monitoring, continued**
- a. Motion to request revenue estimate and adopt LFD general fund and nongeneral fund assumptions and corresponding estimates (*motion may be amended*) – Committee action
  - b. General fund recommendations – LFD and OBPP
    - i. Committee discussion
    - ii. Public comment\*
    - iii. Amendments to motion – Committee action
  - c. Nongeneral fund recommendations – LFD and OBPP
    - i. Committee discussion
    - ii. Public comment\*

- iii. Amendments to motion – Committee action
- d. Motion to adopt a preliminary ending general fund balance – Committee action
- e. Final adoption of assumptions and corresponding revenue estimates that will appear in HJ 2 – Committee action
- f. Request revenue estimate bill draft and assign sponsor – Committee action

4:30 6. **Public comment\*** on any other topic within committee's jurisdiction

### **Adjourn**

***\*\*The Revenue Interim Committee has reserved time on Friday, November 18, to meet in case the Committee does not adopt a revenue estimate on November 17. If the committee plans to meet on November 18, the presiding officer will announce the meeting time before recessing on November 17.***

The public may attend the meeting and offer public comment in person in the Capitol or provide public comment either remotely via Zoom or in writing.

To offer public comment via Zoom during the meeting, please submit the [online form for remote participation](#) by **5 p.m. on Wednesday, November 16**. You will receive an email with the login information by midnight the night before the meeting. At the time specified on the agenda for public comment, the presiding officer will call for public comment from people attending in person and people attending via Zoom. The committee may be slightly ahead of or behind the time scheduled for public comment on the agenda.

Written public comment may be submitted either through the [online form for written comment](#) or by sending the comments to Megan Moore, P.O. Box 201706, Helena, MT 59620.

*\*Public comment provided in person or remotely at a committee meeting is a public record that is videotaped, archived, and available on the Internet. Public comment submitted in writing at a committee meeting is a public record that will be posted to the legislative Web site as part of the minutes log for the committee meeting.*

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